

GOVERNMENT OF RAJASTHAN
ACCOUNTS AT A GLANCE (At the end of April,2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April,2020

(` inCrores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto 04/2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	173404.42	6549.39	3.78	6.10
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	123915.78	3866.46	3.12	6.13
(i)	GST	28250.00	281.54	1.00	6.97
(ii)	Stamps and Registration	5600.00	8.09	0.14	5.51
(iii)	Land Revenue	518.61	2.36	0.46	10.26
(iv)	Sales Tax	21000.00	602.66	2.87	6.04
(v)	State Excise Duties	12500.00	146.06	1.17	6.09
(vi)	State's Share of Union Taxes	46886.16	2752.64	5.87	5.87
(vii)	Other Taxes and Duties	9161.01	73.11	0.80	5.16
	(b) Non –Tax Revenue	19595.73	385.96	1.97	4.30
	(c) Grants –in-Aid and Contribution	29892.91	2296.97	7.68	7.29
2.	Capital Receipts	34704.34	4932.75	14.21	2.06
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	751.56	0.85	0.11	0.01
	(b) Other Receipts	30.00	1.63	5.43	7.16
	(c) Borrowings and Other Liabilities (Net)	33922.78	4930.27	14.53	3.12
3.	Total Receipts (1+2)	208108.76	11482.14	5.52	5.23
4.	Revenue Expenditure (a+b+c+d+e)	185750.03	11390.64	6.13	4.75
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	66239.82	5662.50	8.55	2.00
	(b) Expenditure on Interest Payments	25494.20	1282.99	5.03	4.95
	(c) Expenditure on Salaries/Wages	55937.56	2546.23	4.55	7.64
	(d) Expenditure on Pension	21403.70	1189.10	5.56	6.73
	(e) Expenditure on Subsidy	16674.75	709.82	4.26	3.74
5.	Capital Expenditure (a+b)	21618.95	61.63	0.29	10.45
	(a) Expenditure on Capital Account {(excluding (b)}	21468.39	54.44	0.25	10.47
	(b) Expenditure on Salaries/Wages	150.56	7.19	4.78	8.70
6.	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	62021.78	3137.68	5.06	6.00
	(b) Capital	662.67	18.91	2.85	2.13
(ii)	Social Sector				
	(a) Revenue	76422.72	6096.69	7.98	5.61
	(b) Capital	9330.75	26.15	0.28	8.46
(iii)	Economic Sector				
	(a) Revenue	47305.38	2156.27	4.56	2.42
	(b) Capital	11625.53	16.56	0.14	12.35
(iv)	Grants –in-aid-Contributions	0.15	0.00	0.00	0.00
7.	Total Expenditure (4+ 5)	207368.98	11452.27	5.52	5.29
8.	Loans and Advances Disbursed	739.78	29.87	4.04	0.19
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-12345.61	-4841.25	39.21	-4.94
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-33922.78	-4930.27	14.53	3.12
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-8428.58	-3647.28	43.27	-2.34

Sd/-

Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3866.46	3866.46	7379.88	7379.88
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	385.96	385.96	868.82	868.82
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2296.97	2296.97	1961.23	1961.23
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.85	0.85	2.23	2.23
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1.63	1.63	1.79	1.79
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4930.27	4930.27	935.23	935.23
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	5662.50	5662.50	1284.86	1284.86
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1282.99	1282.99	1111.58	1111.58
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2546.23	2546.23	4232.92	4232.92
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1189.10	1189.10	1361.64	1361.64
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	709.82	709.82	1066.81	1066.81
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITALEXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	54.44	54.44	2072.79	2072.79
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITALEXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7.19	7.19	14.17	14.17
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	29.87	29.87	4.41	4.41
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1